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Marktpresentatie IPD Benchmark Gemeentelijk Vastgoed

26 juni 2014, The Colour Kitchen Utrecht



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Resultaten IPD Benchmark Gemeentelijk Vastgoed 2013

Paul Konings, Vice President IPD



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Gemeentelijk vastgoed: maatschappelijk effectief of efficiënt?



Algemene kenmerken

Kostendekkend?

Inkomsten & kosten nader bekeken



Gemeenten in de IPD Benchmark Gemeentelijk Vastgoed

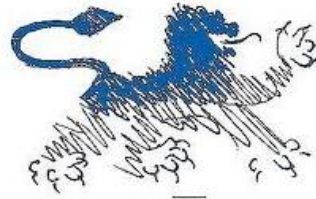
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Jaar 2013

Gemeente Almere



Gemeente Heerlen



Gemeente Leeuwarden



Gemeente Apeldoorn



's-Hertogenbosch



Gemeente Maastricht



Gemeente Utrecht



Gemeente Vlaardingén



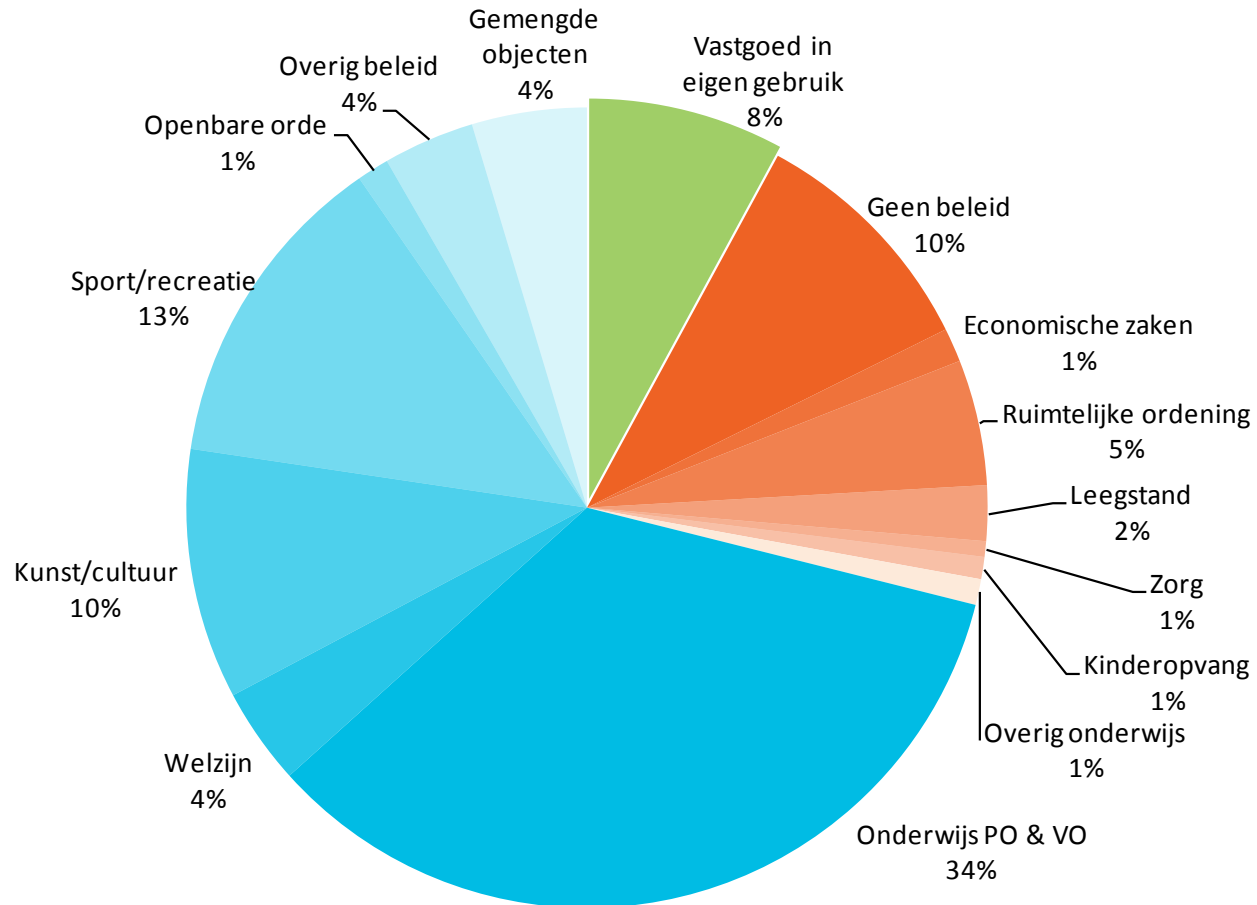
Heerhugowaard
Stad van kansen



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Samenstelling benchmark naar beleidsveld

Alle objecten, op basis van m²

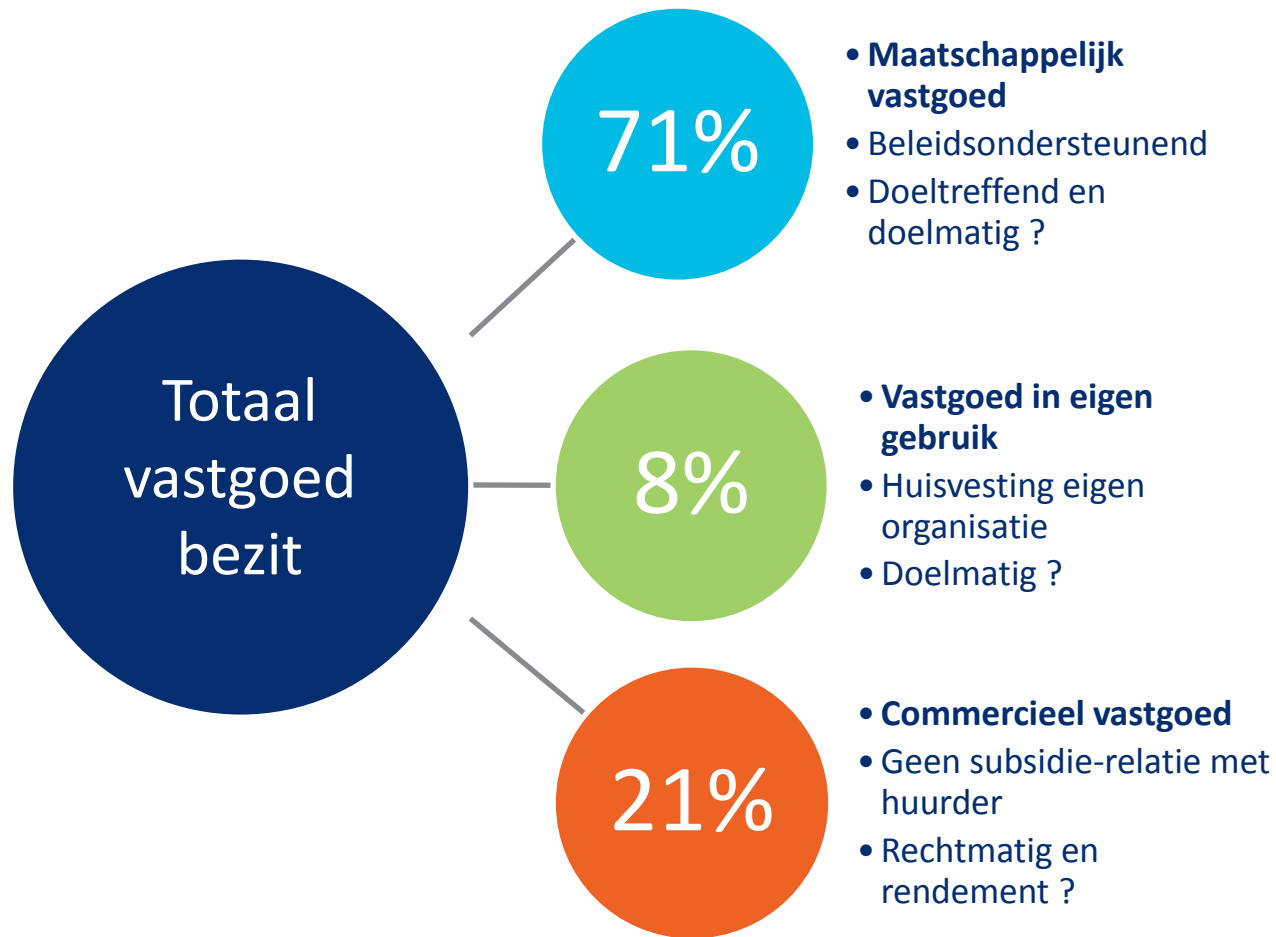




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Invulling portefeuillemangement gemeenten

Samenstelling op basis van m²

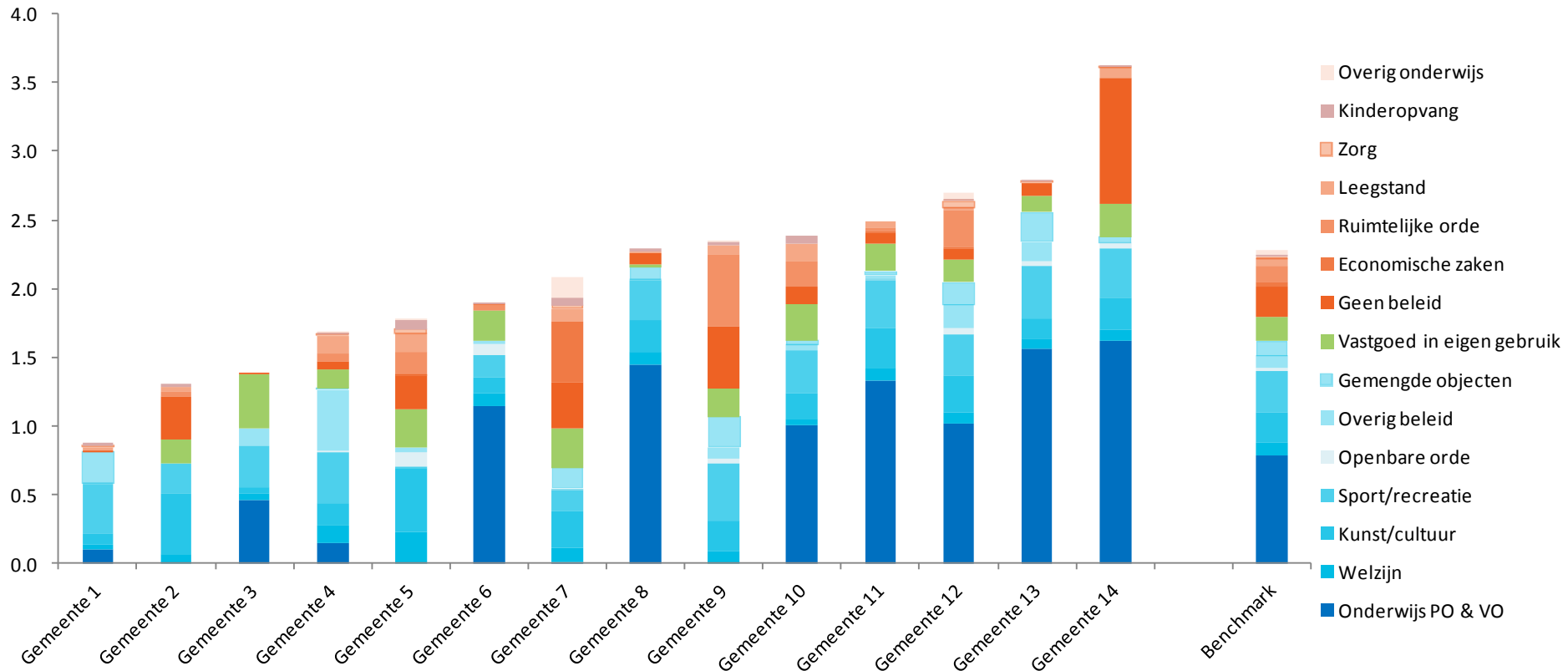




Samenstelling vastgoedportefeuilles

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Alle objecten per m² per inwoner

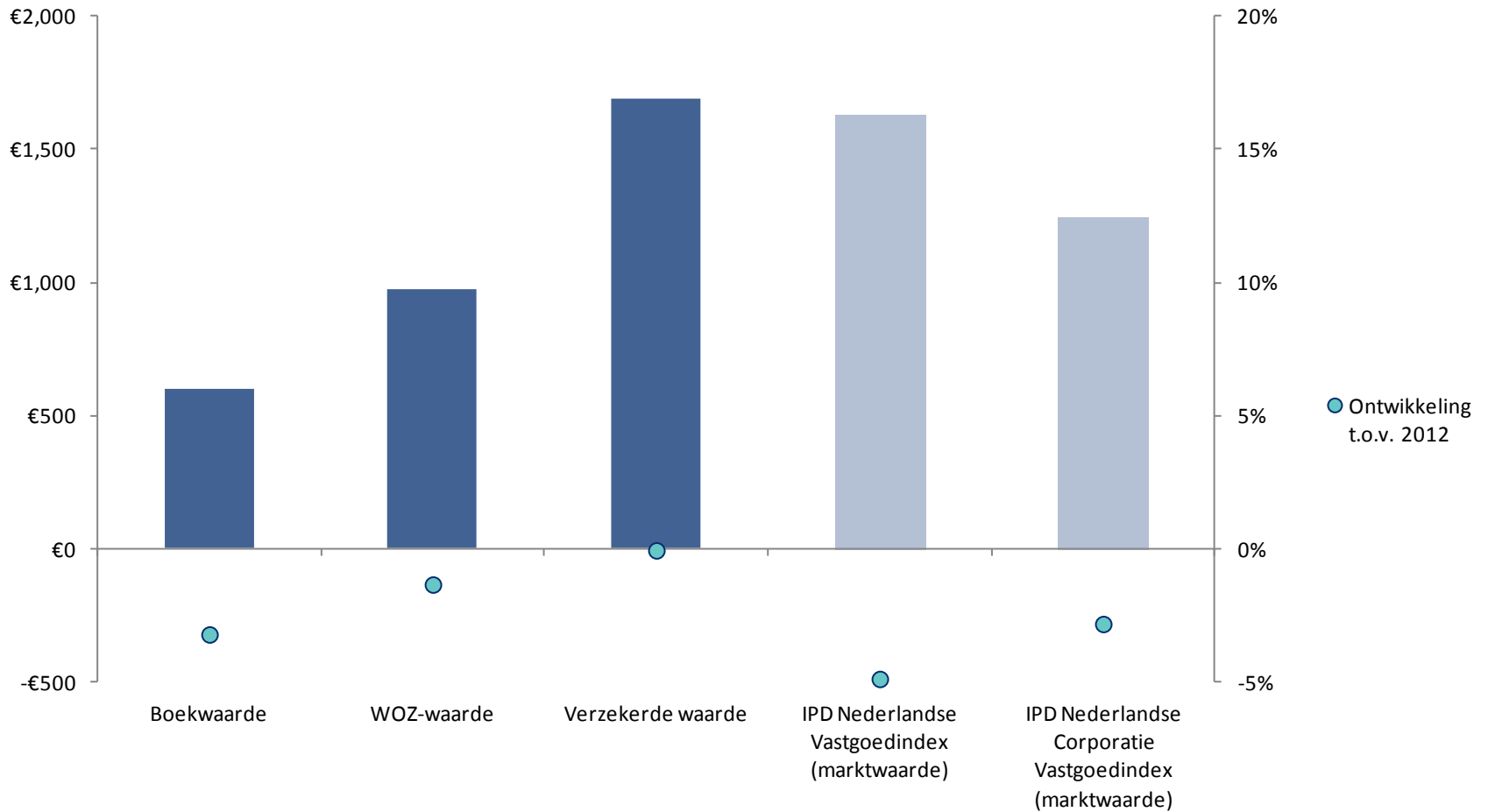




Waardebenadering

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Standing investment, € per m², overeenkomstig bezit

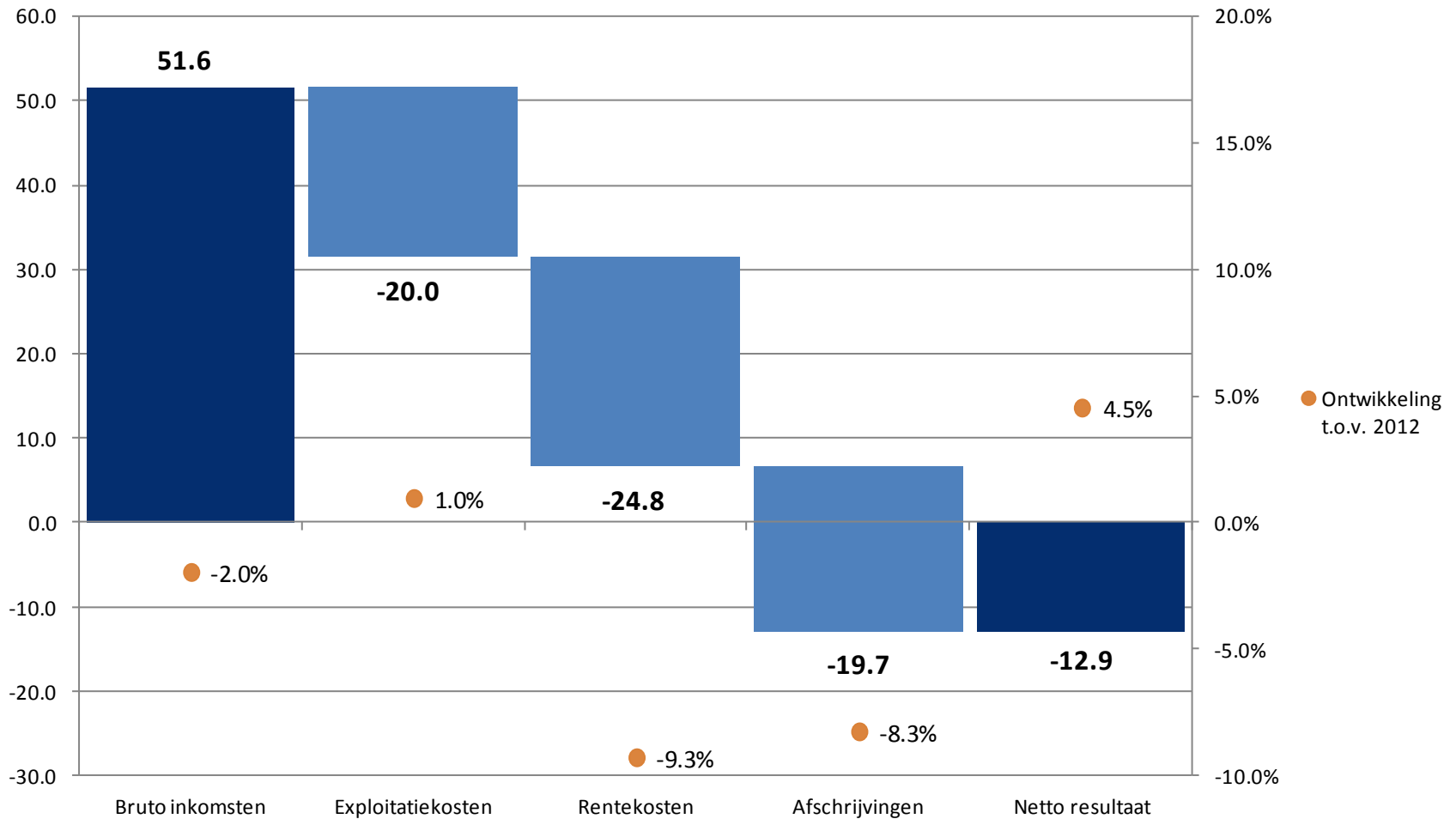




Opbouw en ontwikkeling nettoresultaat

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Standing investment , € per m², overeenkomstig bezit

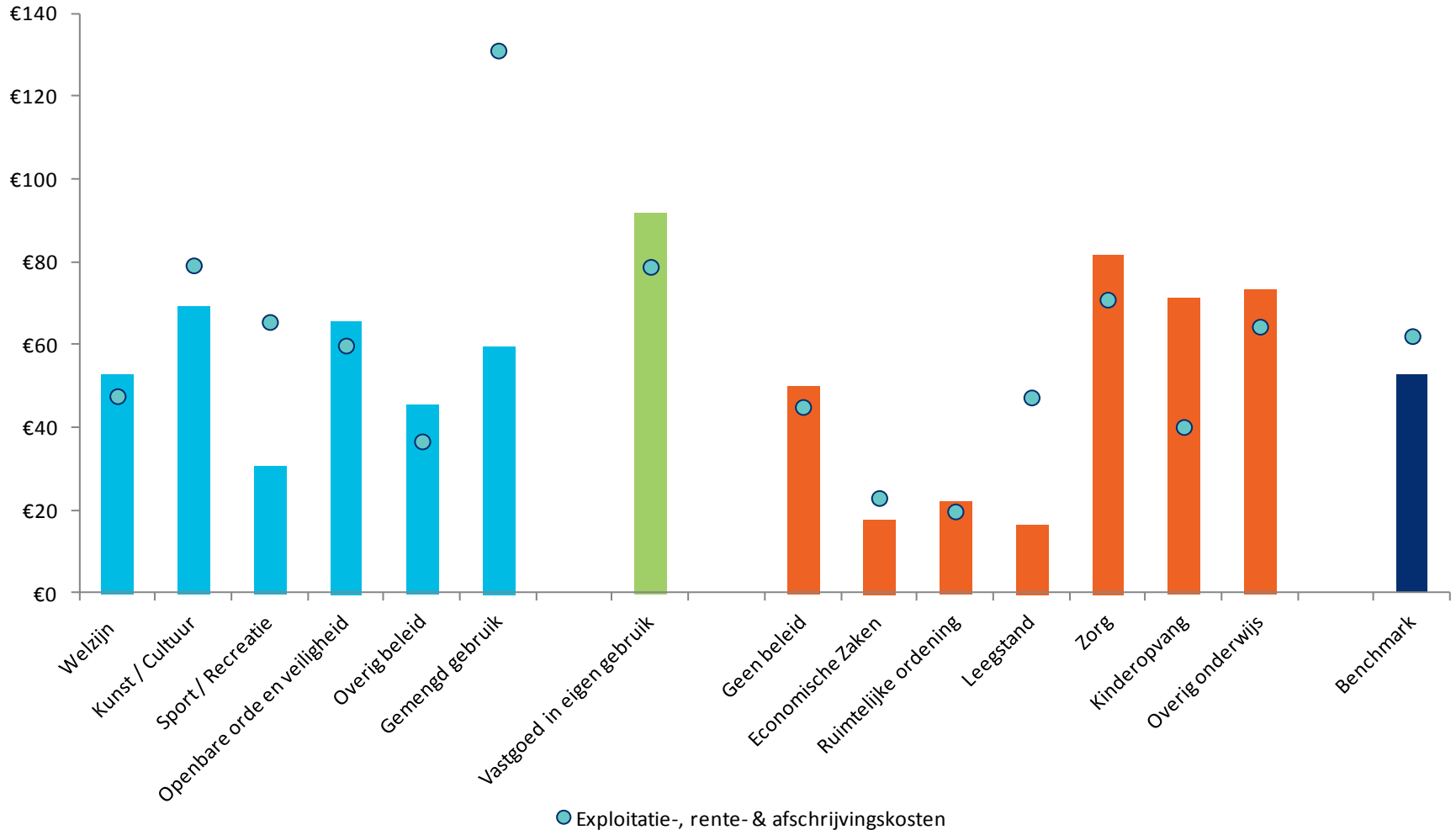




Exploitatie kostendekkend?

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Per beleidsveld, standing investment, € per m²

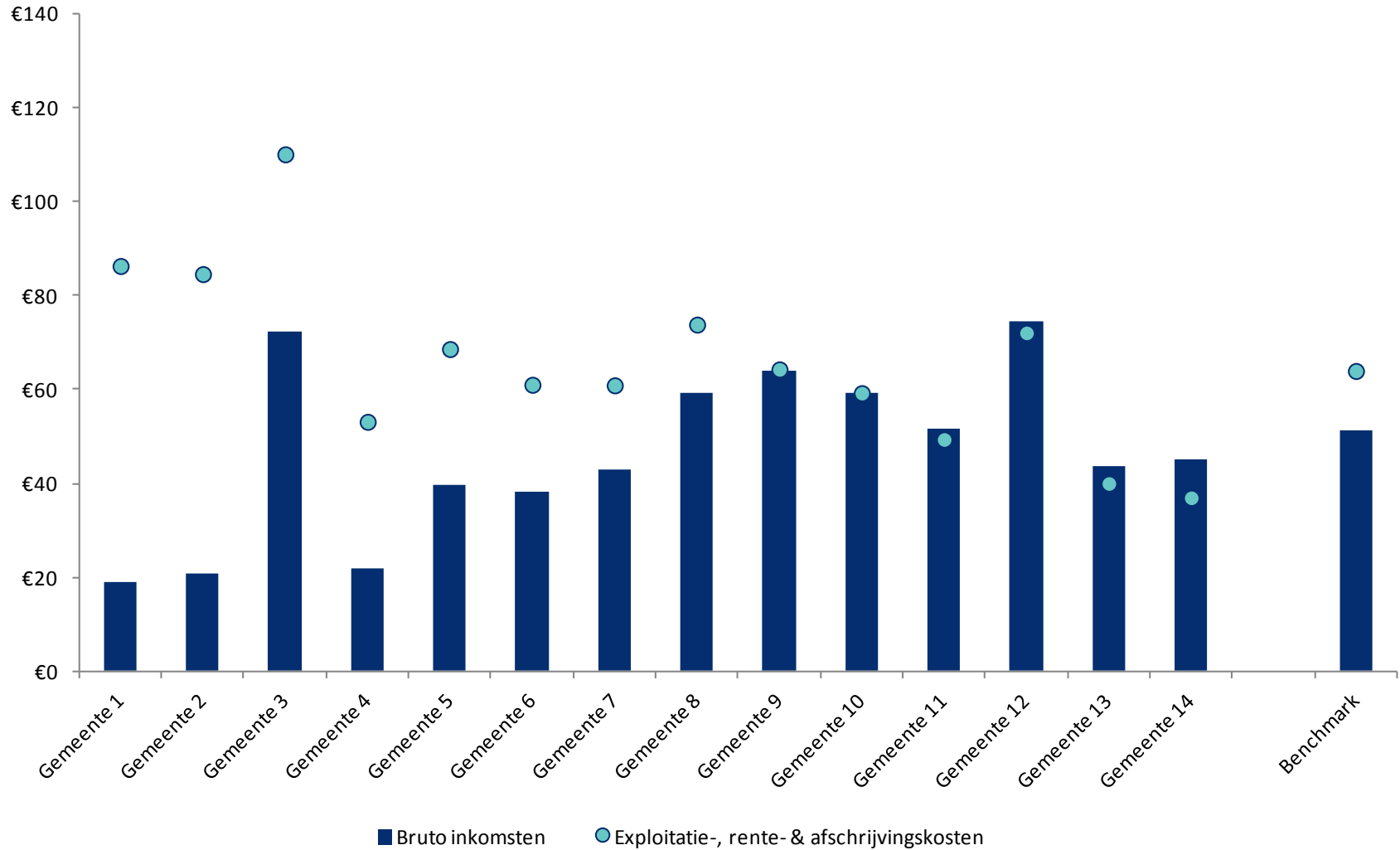




Kostprijsdekkend per gemeente

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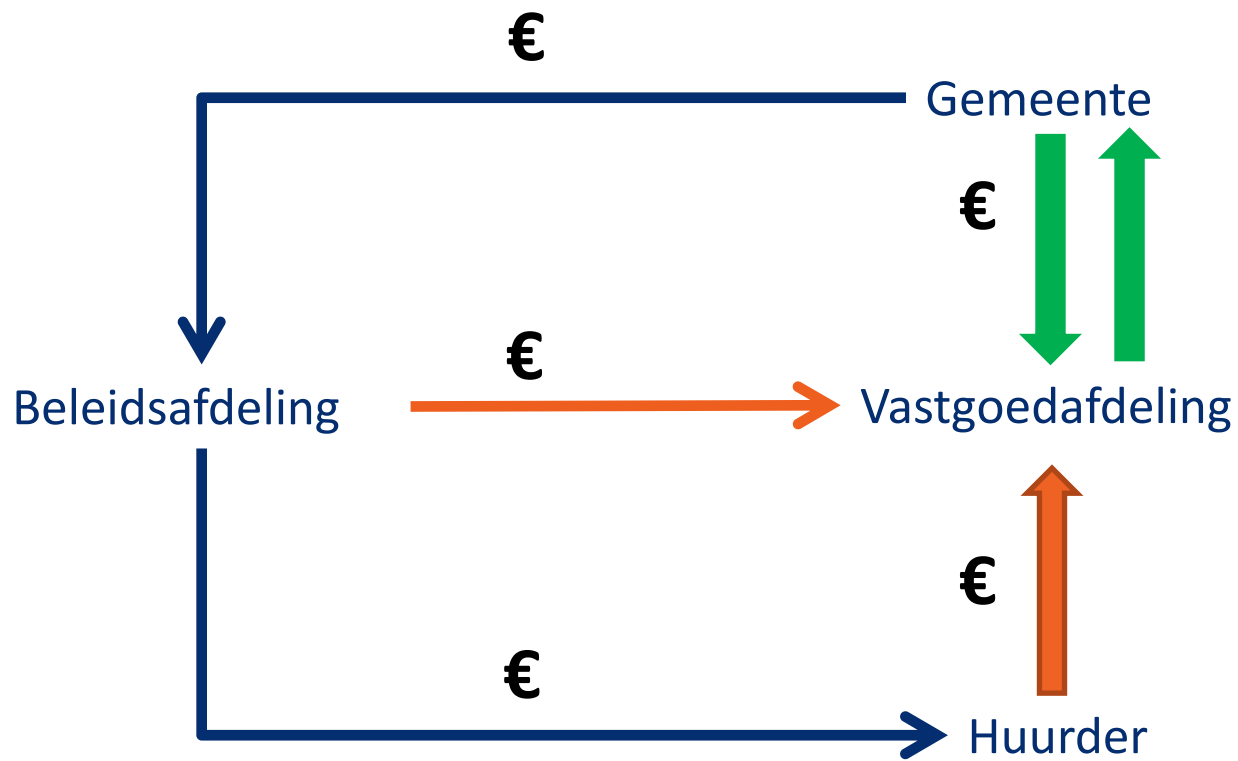
Standing investment, € per m²





Mogelijke huurstromen

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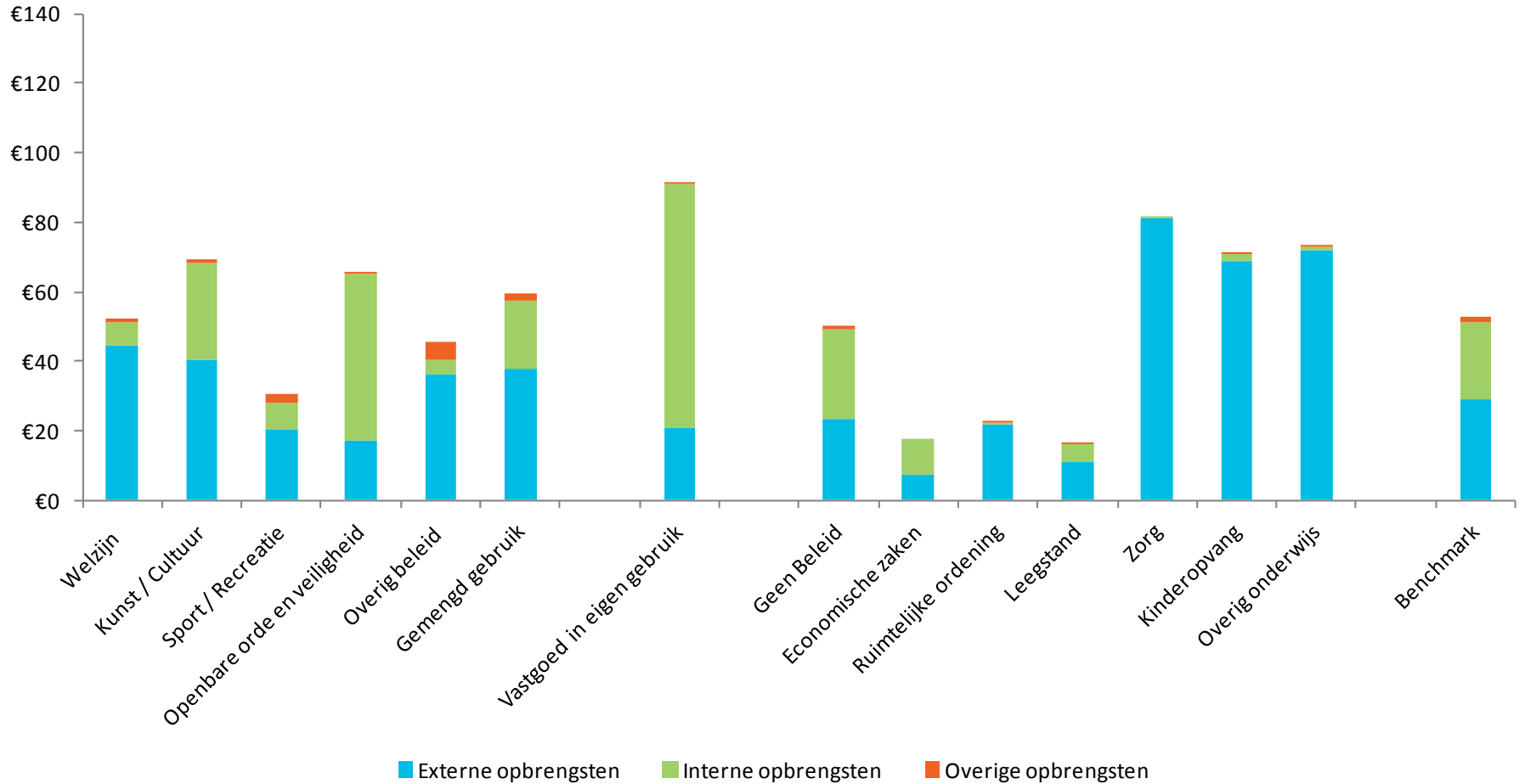




Inkomsten

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Per beleidsveld, inkomstensoort, standing investment, € per m²

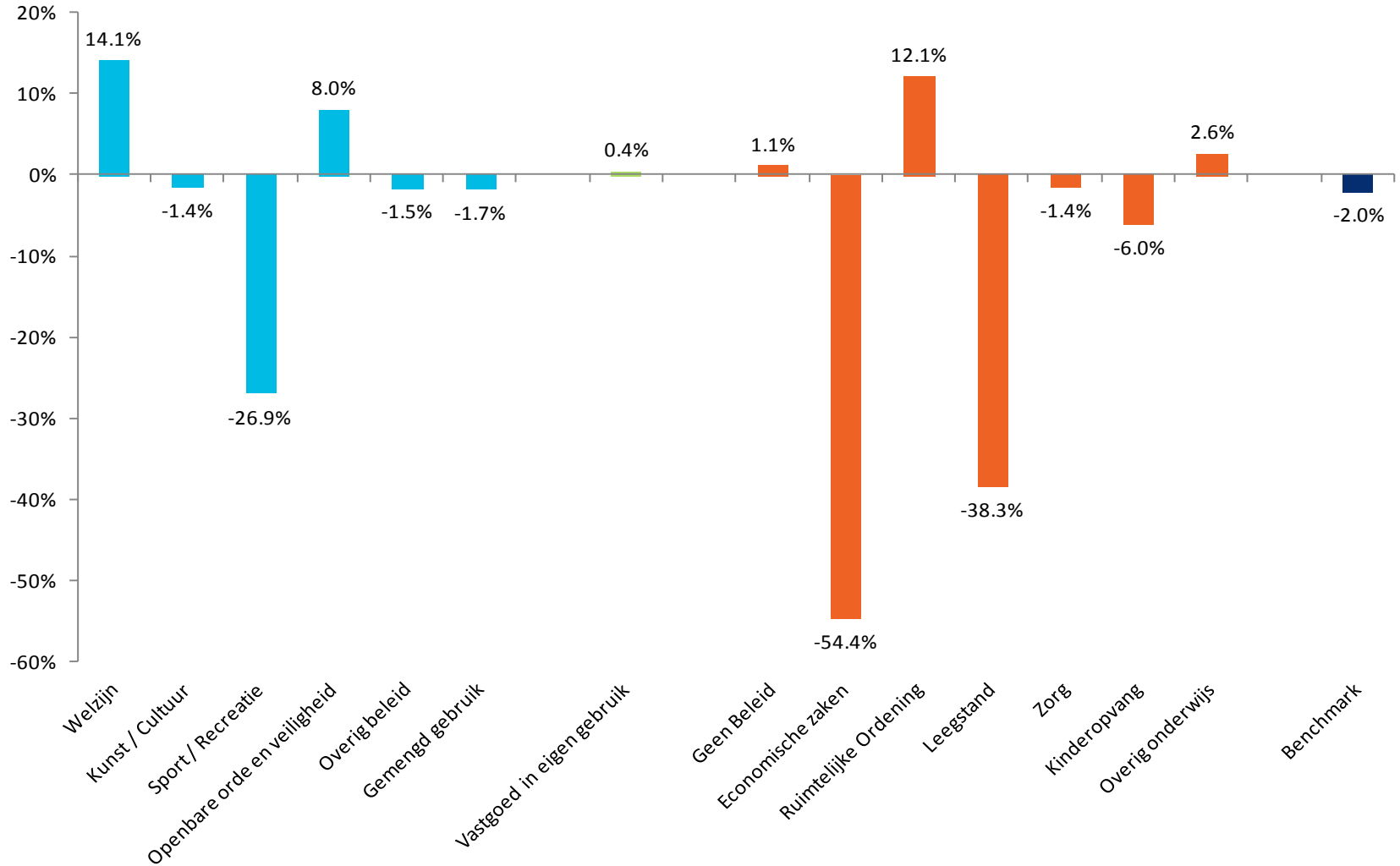




Ontwikkeling inkomsten

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Per beleidsveld, standing investment, overeenkomstig bezit

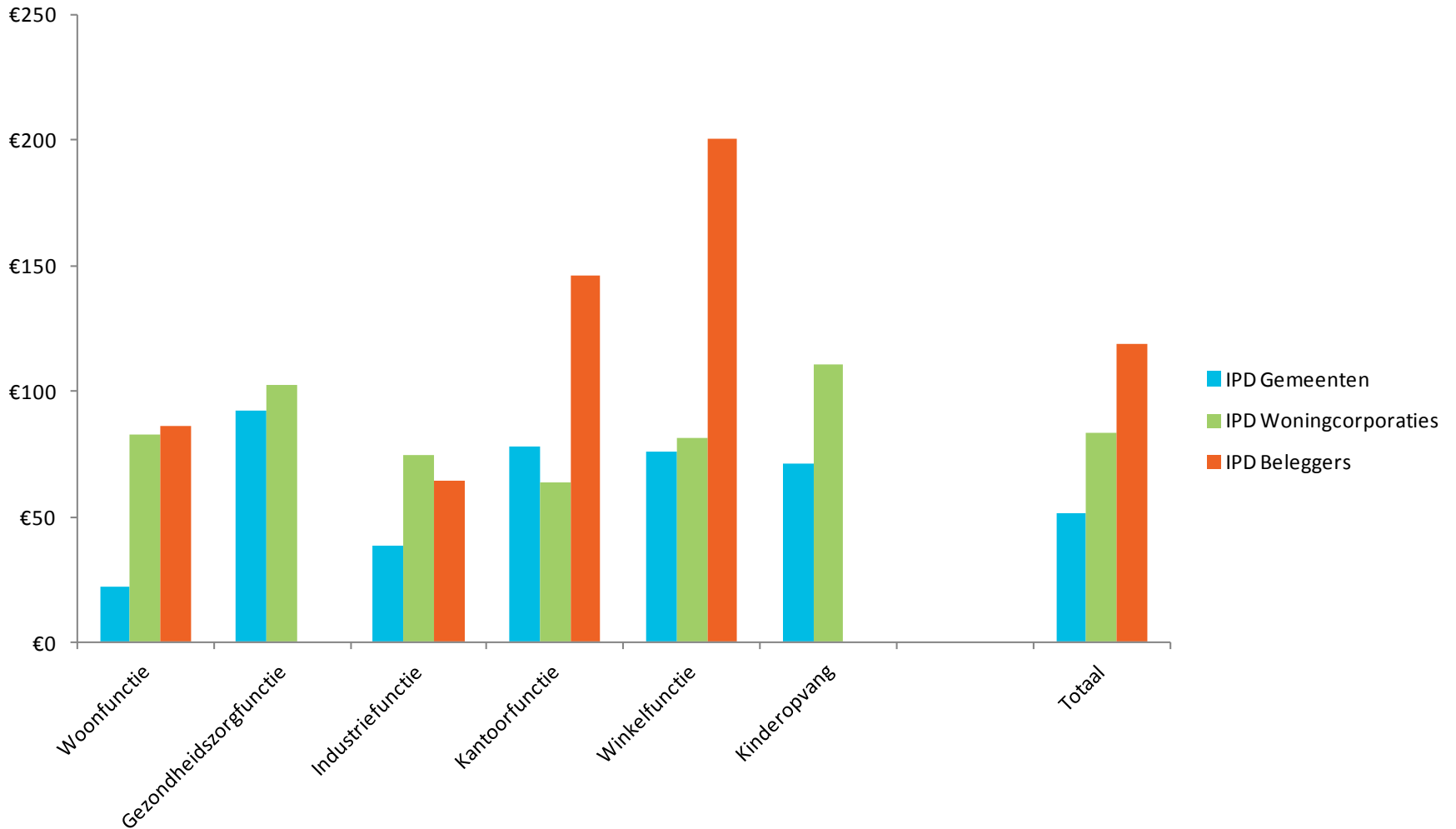




Inkomsten vergeleken met andere markten

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Per vergelijkbare functie, standing investment per m²

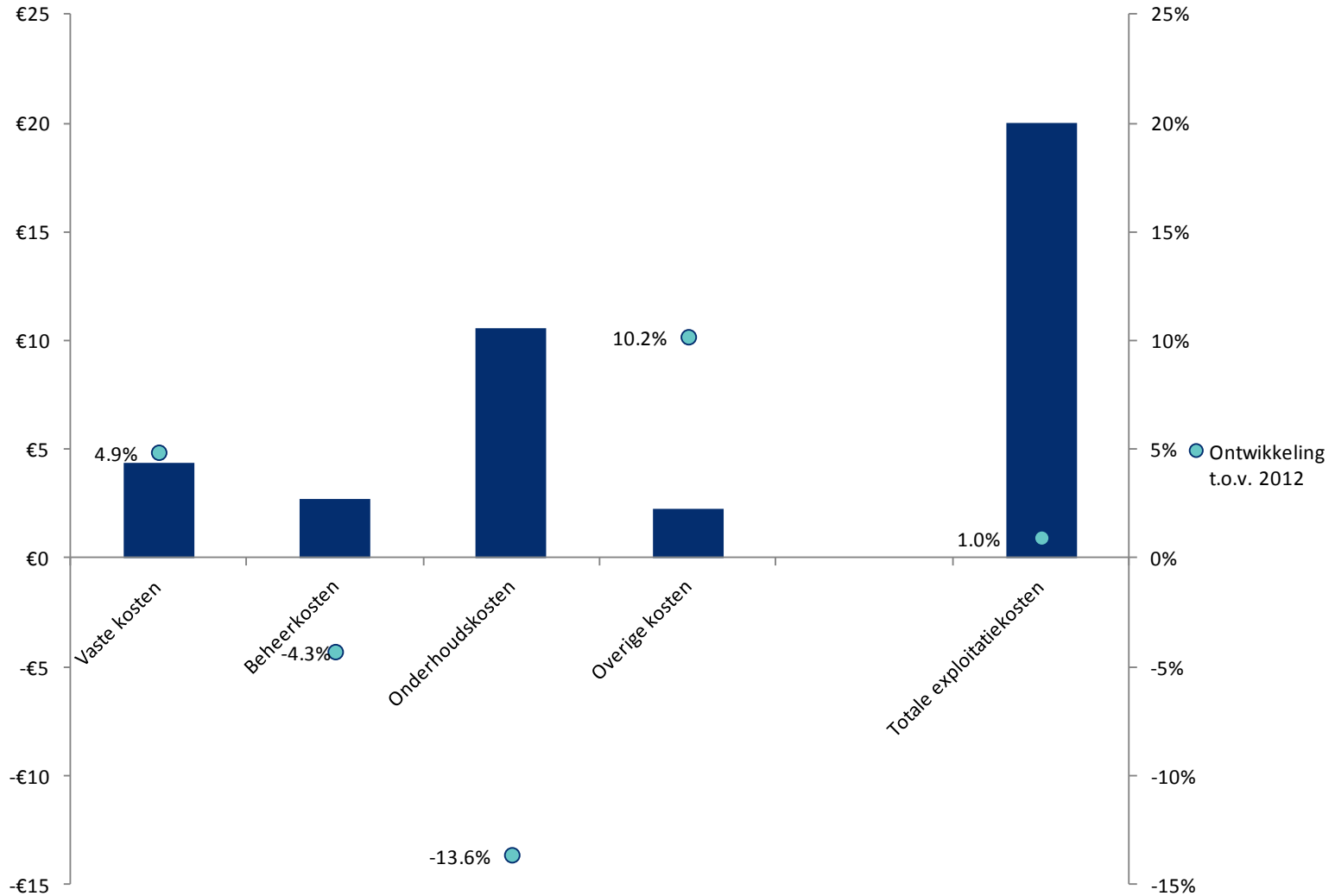




Ontwikkeling exploitatiekosten

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Per kostencategorie, standing investment, € per m², overeenkomstig bezit

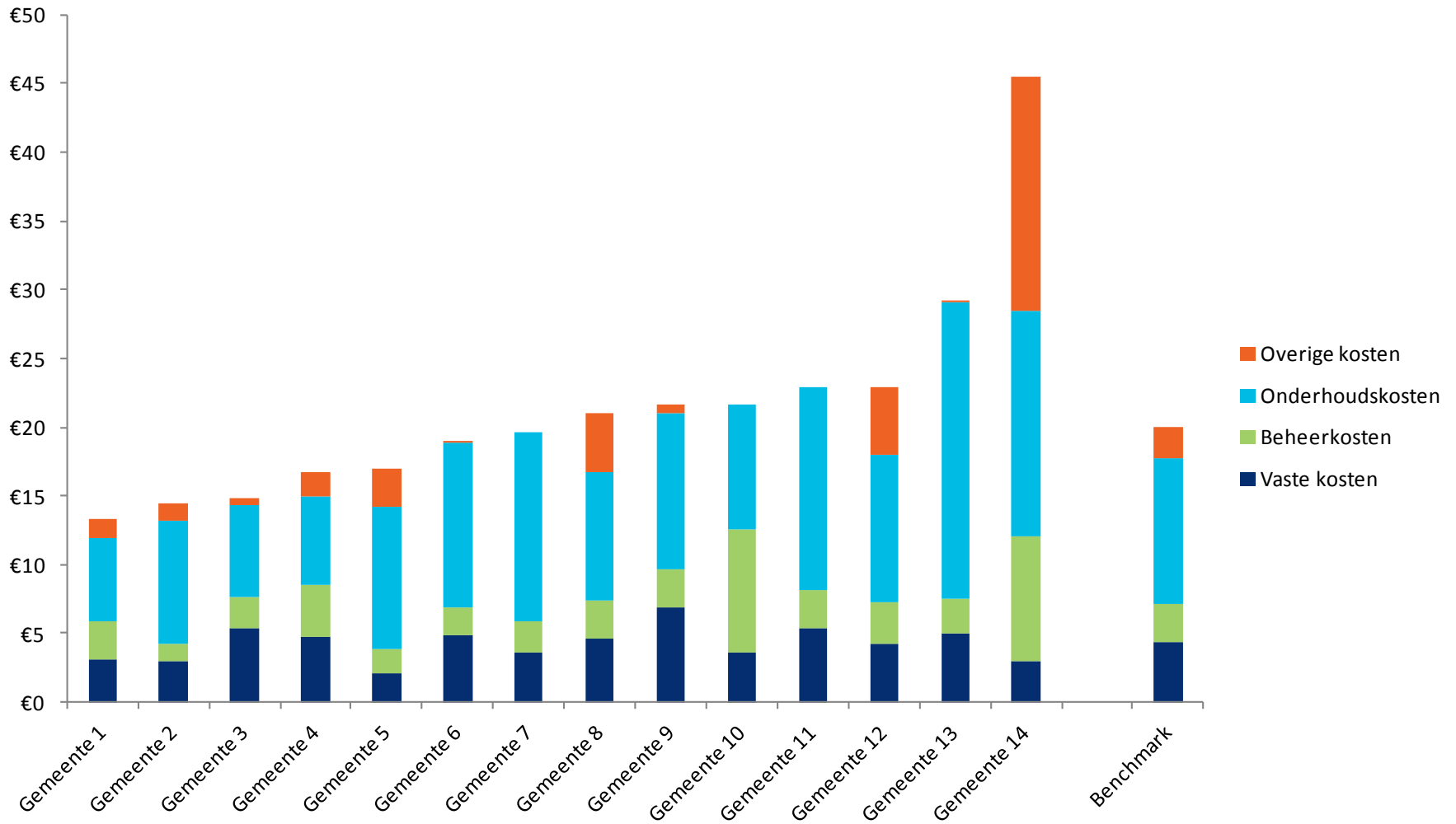




Exploitatiekosten per gemeente

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Standing investment, € per m²

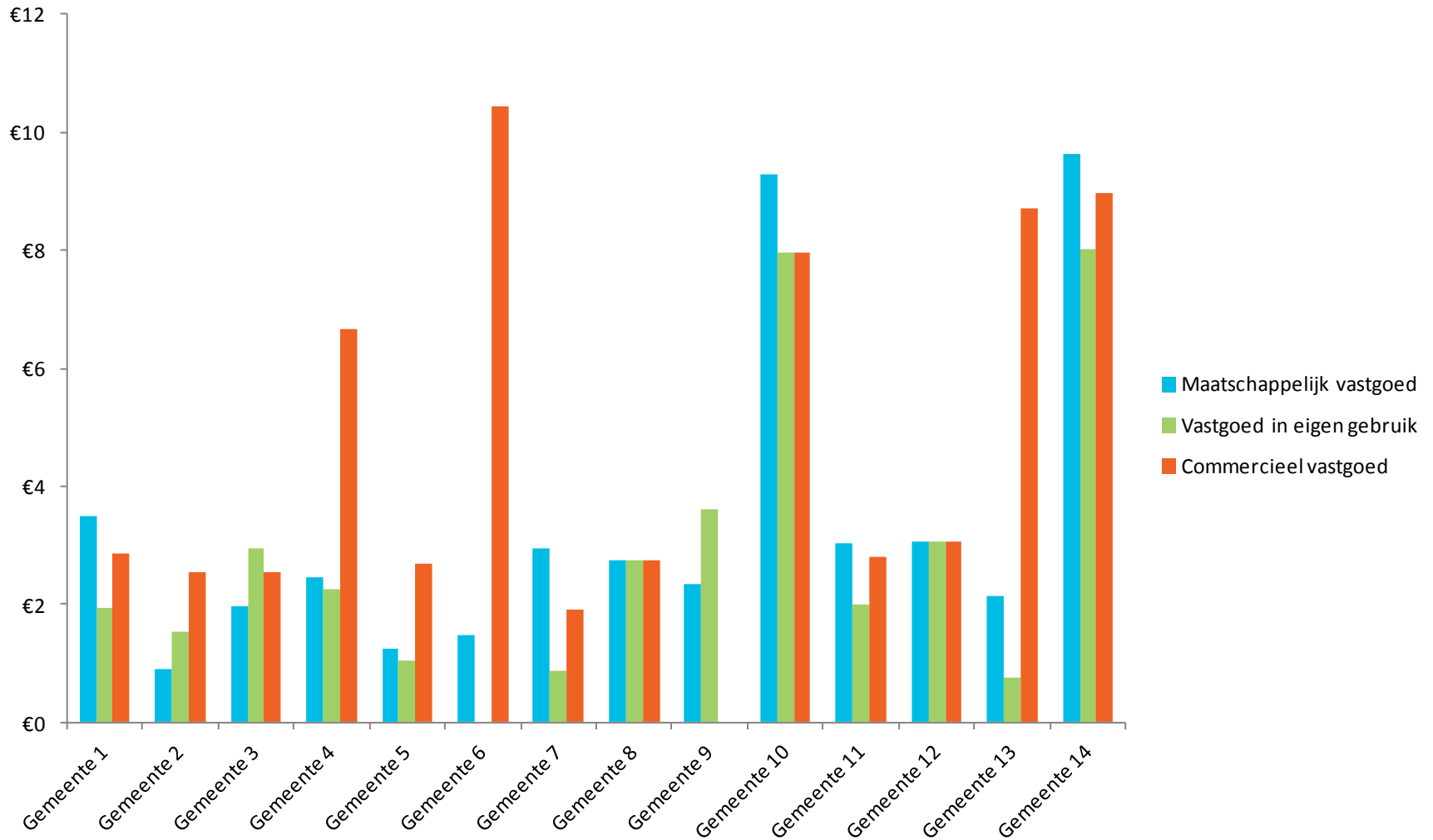




Nadere beschouwing van de beheerkosten

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Per gemeente, € per m², type vastgoed

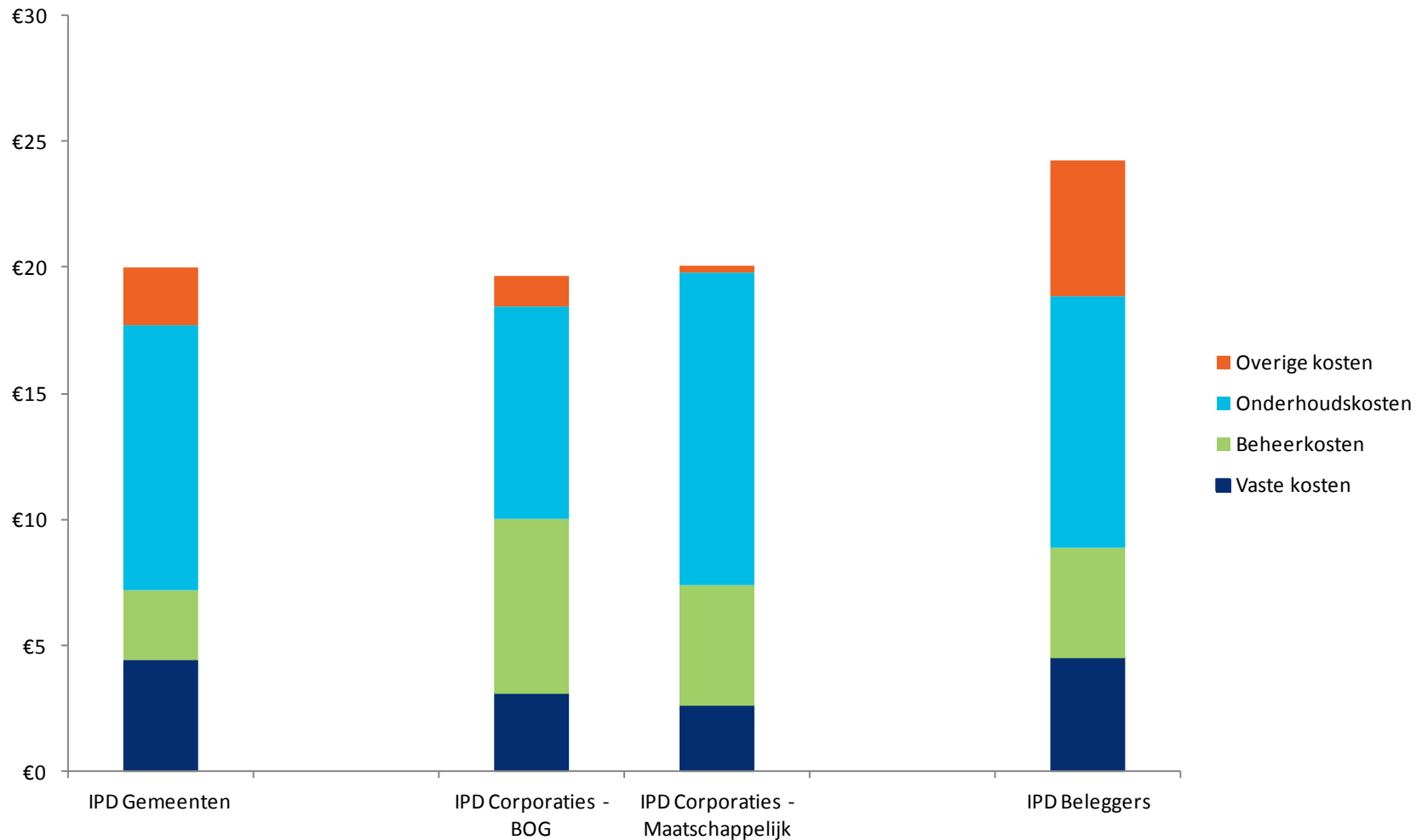




Exploitatiekosten vergeleken met andere markten

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Standing investment, € per m²





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Global enquiries
+44.20.7336.9200
www.ipd.com

Australia
+61.2.9248.1900
www.ipd.com/australia
ipdausnz@ipd.com

Canada
+1.416.520.7250
www.ipd.com/canada
canada@ipd.com

France
+33.1.58.05.36.90
www.ipd.com/france
france@ipd.com

Germany
+49.611.3344.990
www.ipd.com/germany
germany@ipd.com

Hong Kong
+85.2.8175.4388
www.ipd.com/asia
asia@ipd.com

Japan
+81.3.5211.1455
www.ipd.com/japan
japan@ipd.com

Netherlands
+31.88.328.22.00
www.ipd.com/netherlands
netherlands@ipd.com

Portugal
+351.22.208.50.09
www.ipd.com/portugal
portugal@ipd.com

South Africa
+27.11.656.2115
www.ipd.com/southafrica
sa@ipd.com

Spain
+34.917.610.271
www.ipd.com/spain
spain@ipd.com

Sweden
+46.8.400.252.30
www.ipd.com/nordic
nordic@ipd.com

UK & Ireland
+44.20.7336.4783
www.ipd.com/uk
enquiries@ipd.com

USA
+1.312.646.6240
www.ipd.com/usa
usa@ipd.com